PROGRAM STATUS AS OF DECEMBER 31, 2016

NAME OF PROGRAMS/PROJECT	MARKET EXPANSION OF RICE TRADING THROUGH DIRECTLY MSI-SERVED LANDBANK BRANCHES
PROGRAM DESCRIPTION/ PURPOSE	TO PROVIDE ADDITIONAL MARKETS TO BANK-ASSISTED FARMER-COOPERATIVES AND SMEs AS A VEHICLE TO PROVIDE INCREASED INCOME AND OPPURTUNITIES
MODE OF IMPLEMENTATION	TO CONVERT LANDBANK BRANCHES PROCURING LOCALLY OF THEIR MILLED RICE REQUIREMENTS INTO DIRECTLY SERVED BY MASAGANANG SAKAHAN, INC.
TARGET BENEFICIARIES	CONTINUED 100 % COVERAGE AS OF DECEMBER 2015 FARMER-COOPERATIVES ENDORSED BY LANDBANK
PROGRAM BENEFITS TO FARMER-	1. ADDITIONAL NICHE MARKET FOR FARMERS
COOPERATIVES	PRODUCE OF MILLED RICE
	2. IMPROVEMENT IN INCOMES BY ENCOURAGING VALUE ADDED PROCESSES
PROJECT STATUS AS OF DECEMBER 31, 2016	100% FULL CONVERSION AS OF DECEMBER 31, 2016 CONSISTING OF MARKET INDICATORS:
	Cost of Sales: P 231.91 Million No. of Co-ops: 22 No. of SMEs : 74 No. of Bags : 92,311
	NEW LANDBANK BRANCHES FULLY CONVERTED TO DIRECTLY-MSI SERVED:
	Region 1 : 35 branches/field units Region 2 : 27 branches/field units Region 3 : 55 branch Region 4 : 81 branches/field units Region 5 : 30 branches/field units Region 6 : 35 branches/field units Region 7 : 26 branches/field units Region 8 : 22 branches/field units Region 9 : 24 branches/field units Region 10 : 32 branches/field units Region 11 : 19 branches/field units Region 12 : 33 branches/field units