MASAGANANG SAKAHAN, INC.
A Land Bank Subsidiary

2019 CORPORATE OPERATING BUDGET

Key Results Area	2019 Target (Php Million)
INSTITUTIONAL VIABILITY	
Strengthen Financial Viability	
Gross Revenues	385.61
Cost of Sales	309.18
Gross Profit	76.43
Gross Profit Rate	24.72%
Operating Expenses	27.70
Net Operating Income	48.73
Other Income	0.84
NIBT	49.57
NIAT	34.70

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