MASAGANANG SAKAHAN, INC.
A Land Bank Subsidiary

2018 CORPORATE OPERATING BUDGET

Key Results Area	2018 Target (Php Million)
INSTITUTIONAL VIABILITY Strengthen Financial Viability	
Gross Revenues	389.50
Cost of Sales	312.30
Gross Profit	77.20
Gross Profit Rate	24.72%
Operating Expenses	27.98
Net Operating Income	49.22
Other Income	0.85
NIBT	50.07
NIAT	35.05

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