

MASAGANANG SAKAHAN, INC. Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
1	Construction of Warehouse	MSI-ADC	Public Bidding					Corp. Funds	15,000,000.00			Construction of New Warehouse for MSI-ADC		
2	Sacks	MSI-ADC	Public Bidding					Corp. Funds	1,260,000.00			For MSI-ADC packaging/Delivery of Rice		
3	Battery	MSI-ADC	Shopping					Corp. Funds	40,000.00			MSI-ADC Truck		
4	Tires	MSI-ADC	Shopping					Corp. Funds	92,000.00			MSI-ADC Truck		
5	Paleta	MSI-ADC	Public Bidding					Corp. Funds	3,300,000.00			To be used for the new Warehouse		
6	Pork Clift	MSI-ADC	Public Bidding					Corp. Funds	1,600,000.00			To be used for the new Warehouse		
7	Xerox Machine	CSD/BD/MS	Shopping					Corp. Funds	120,000.00			Replacement of old unit		
8	Shredder	MS	Shopping					Corp. Funds	15,000.00			Disposal/destruction of confidential files		
9	Replacement of Cabinet Keys	CSD/BD/MS	Shopping					Corp. Funds	10,000.00			Replacement of defective keys		
10	Miles Stone Reward	CSD/BD	shopping					Corp. Funds	190,000.00			30 years in service for 4 regular employees		
11														
12														
17														
18														
19														
<p>1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.</p> <p>2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.</p> <p>3. PMO/End User - Unit as proponent of program or project</p> <p>4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.</p> <p>5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).</p> <p>6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund</p> <p>7. Estimated Budget - Agency approved estimate of project/program costs</p> <p>8. Remarks - brief description of program or project</p>													<p>Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.</p>	
													<p>Breakdown into mooe and co for tracking purposes; aligned with budget documents</p>	
													<p>Any remark that will help GPPB track programs and projects</p>	
<p>Prepared by:</p> <p> ALMA E. HAPA Admin. Asst. I</p>													<p>Checked by:</p> <p> BLESILDA R. MACALALAD Corporate Services Manager</p>	<p>Approved by:</p> <p> ROY C. OSCILLADA Pres.-CEO/General Manager</p>